

Department of Environmental Quality
Impacts to the Junk Vehicle Fund upon Passage of HB 375 and HB 604

SENATE FINANCE & CLAIMS

		FY 2012	FY 2013	FY 2014	FY 2015
	Footnotes				
Beginning Fund Balance 02845		3,488,100	581,068	164,612	(293,832)
Revenues:					
501201 Wrecking Facility License		15,875	15,875	15,875	15,875
501202 Sale Of Junk Vehicles	(1)	269,000	269,000	269,000	269,000
501203 JV Recycling					
582800 Transfers In-General	(2)	1,577,902	1,583,585	1,582,002	1,578,838
Accommodation Tax		70	70	70	70
HB 375 Proposal	(3)	(236,685)	(237,838)	(237,300)	(236,826)
HB 604 Proposal	(4)	(2,500,000)			
Total Revenue		(873,838)	1,630,692	1,629,647	1,626,957
Expenditures:					
DEQ Personal Services and Operatin	(5)	584,694	598,648	610,621	622,833
Reimbursements to Towers	(6)	167,389	167,389	170,737	174,152
Grants to Counties	(7)	1,281,111	1,281,111	1,306,733	1,332,868
Total Expenditures		2,033,194	2,047,148	2,088,091	2,129,852
Ending Fund Balance		581,068	164,612	(293,832)	(796,728)

Footnotes:

(1) FY 2011 crushed revenue projections at \$268,631. Booked YTD = \$88,631 plus (1,200 cars at \$150/vehicle = \$180,000). FY 2012 - FY 2015 rounded to \$269,000

(2) Transfers per fiscal note in HB 375

(3) HB 375 reduces the transfers from 1.48% to 1.258% - this is the reduction

(4) HB 604 transfers \$2,500,000 to the guarantee fund

(5) DEQ personal services and operating appropriations for FY 2012 and FY 2013; FY 2014 and FY 2015 assume a 2% inflation factor

Per 75-10-503 MCA, DEQ shall adopt rules necessary for the administration of Part 5. Motor Vehicle Recycling and Disposal

(6) Reimbursements to towers are the appropriations in FY 2012 and FY 2013 and have increased from \$85/tow to \$100/tow effective 3/14/11

Per 61-12-401(2) MCA, the sheriff of the county or the chief of police of the city in which the vehicle is being stored may request reimbursement of the hired removal charge from the motor vehicle recycling and disposal program of the department of environmental quality in an amount and manner established by rules adopted by the department of environmental quality for this purpose.

(7) Grants to counties are the appropriations in FY 2012 and FY 2013 and an assumed increase of 2% in FY 2014 and FY 2015

Per 75-10-534 MCA, the department shall pay a county the amount of the approved junk vehicle collection and graveyard budget of the county. The yearly payment may not exceed \$1.40 for each motor vehicle under 8,001 pounds gross vehicle weight that is licensed in that county.